NORTHWEST CITY COUNCIL SPECIAL COUNCIL MEETING MONDAY, JUNE 1, 2020 7:00 PM

ASSEMBLY

The Northwest City Council held their special meeting on Monday, June 1, 2020, at 7:00 PM at Northwest City Hall Park outside shelter, adjacent to 4889 Vernon Road. Council meeting was held outside due to the Pandemic.

Present were; James Knox, Mayor: Councilmen: Charles Carroll, Haywood Miller, Aaron Perkins, Michael Troy and Councilwoman Sheila Grady.

Also present was: Donna Strickland, City Clerk/Finance Officer

CALL TO ORDER & INVOCATION

Mayor Knox called the meeting to order.

Councilman Haywood Miller gave the invocation.

BUDGET FY 20-21

After discussion, the following changes were made to the presented budget.

Revenues

Line Item	Submitted Budget	Changed Budget
Ad Valorem Taxes	113,420	107,400
DMV Taxes	14,100	11,000
Sales and Use Tax	225,000	212,349
Utility Franchise	15,000	26,753
Miscellaneous Revenue	250	2,500
Local Sales Tax Reimbursement	2,300	26,753

Line Item	Submitted Budget	Changed Budget
Administrative Expense	208,450	207,190
Police Expense	220,381	214,584
Parks & Recreation	38,843	39,103

PUBLIC COMMENT

Mayor James Knox asked for public comment. No public present.

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ADJOURNMENT

Councilman Haywood Miller **MOVED**, **SECONDED** by Councilman Charlès Carroll to adjourn the Council meeting at 7:52 PM. The **MOTION CARRIED UNANIMOUSLY**.

James A. Knox, Mayor

Donna Strickland, City Clerk